

Training on Project Management and Implementation
for Grant Beneficiaries and Partners TC Programme AZ-GE

Results of the call

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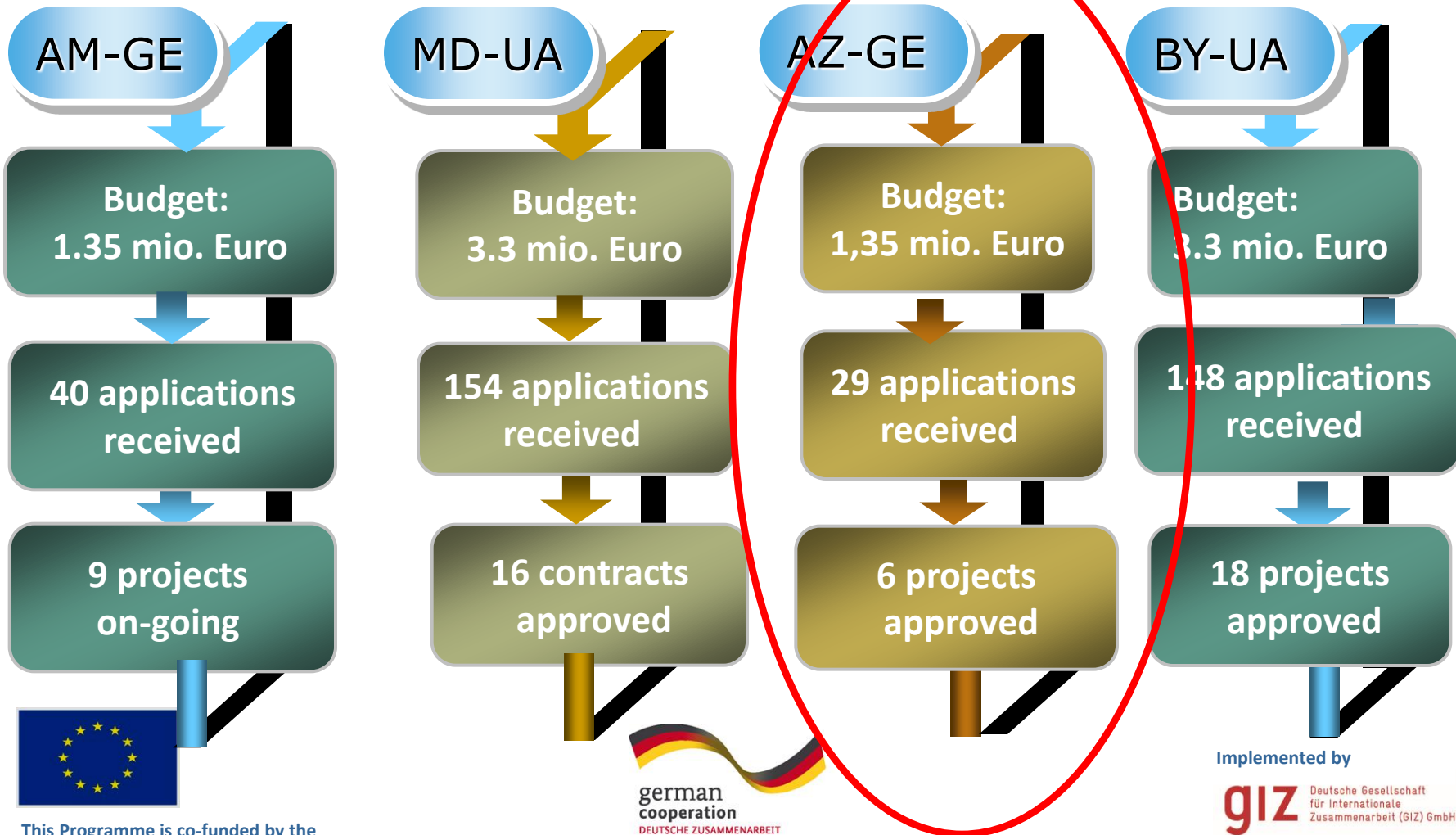
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State of Play per Programmes



Programme milestone schedule (Launch & Evaluation)

| Programme | Call launched | Info-days | JDMC/EC projects approval | Contracting | Capacity building Events |
|-----------|---------------|----------------|---------------------------|----------------|--------------------------|
| AM-GE | 04.11.2014 | November 2014 | 23.07.2015 | September 2015 | 22-25.09.2015 |
| MD-UA | 15.04.2015 | April-May 2015 | October - December 2016 | September 2017 | February 2017 |
| BY-UA | 20.01.2016 | February 2016 | May - August 2017 | September 2017 | October 2017 |
| AZ-GE | 18.09.2014 | October 2014 | May - August 2017 | September 2017 | November 2017 |



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EaPTC Azerbaijan-Georgia

Eligible Regions

Azerbaijan

Ganja-Gazakh
Sheki-Zakatala

Georgia

Kvemo Kartli
Kakheti

Operational Objectives

- I. Improving the **living conditions** of local communities in the border regions through joint projects supporting economic and social development
- II. Addressing common challenges in the fields of **environment, employment, public health** and any other field of common interest having a cross border dimension
- III. **Culture, education and sports**

Financial allocation

EU Financing:
1.350.000 EURO

- ➔ **Maximum of 90% of EU Contribution**
- ➔ **Minimum 10% of co-financing**



Evaluation steps and reporting

Opening session (Chairperson, Secretary, internal assessors, observers)

Administrative check (Chairperson, Secretary, internal assessors, observers)

Evaluation of the Concept Note (Chairperson, Secretary, External assessors, observers, JDMS)

Evaluation of the full application (Chairperson, Secretary, External assessors, observers, JDMC)

Eligibility check (Chairperson, Secretary, internal assessors, observers)

Award decision (JDMC)

Endorsement by EC and BMZ

*1st Evaluation Report (pre-selected Concept Notes) **Written approval by JDMC***

*2nd Evaluation Report (Provisionally Selected project) **Written approval by JDMC***

Final Evaluation report (Selected project)

***JDMC meeting** (approved projects)*

Final list of the projects to be financed



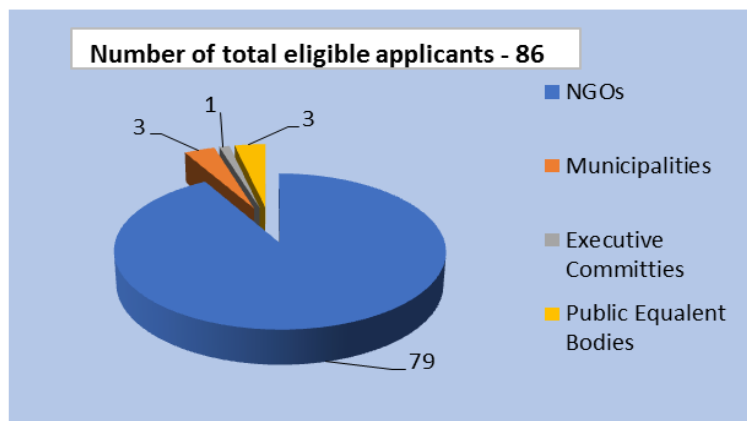
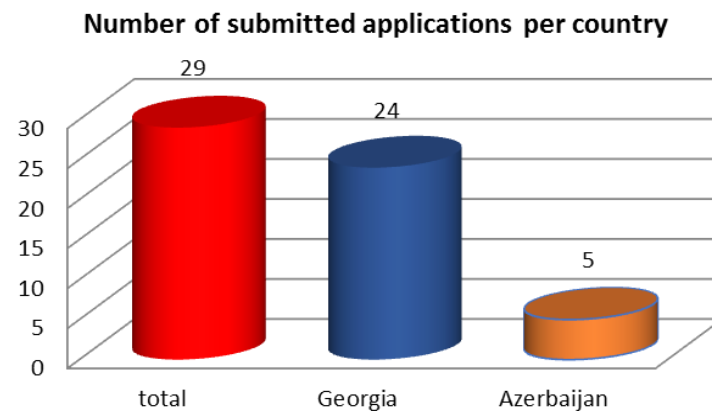
AZ – GE: Evaluation Results

| | |
|---|----------|
| List of the project proposals received under the Eastern Partnership Territorial Cooperation Programmes Cross Border Cooperation Programme Azerbaijan-Georgia | 29 |
| Number of the proposals having respected the deadline of submission | 24 |
| Number of the proposals received after the deadline, automatically rejected | 5 |
| Number of the proposals did not pass administrative check | 2 |
| Total Number of the proposals not recommended for evaluation of the concept note | 7 |
| Number of the proposals recommended for evaluation of the concept note | 22 |
| Number of the proposals recommended for evaluation of the full application | 18 |
| Number proposals recommended for eligibility check | 14 |
| Number of project for awarding | 6 |
| Number of projects in reserve list | 4 |
| Rejected | 4 |



Az – Ge: Evaluation result – general overview

| | Azerbaijan | Georgia |
|---|------------|-----------|
| TOTAL RECEIVED | 5 | 24 |
| Objective 1 Improving the living conditions of local communities | 3 | 12 |
| Objective 2 Addressing common challenges | 0 | 4 |
| Objective 3 Culture, education and sports | 2 | 13 |
| Total | 5 | 29 |



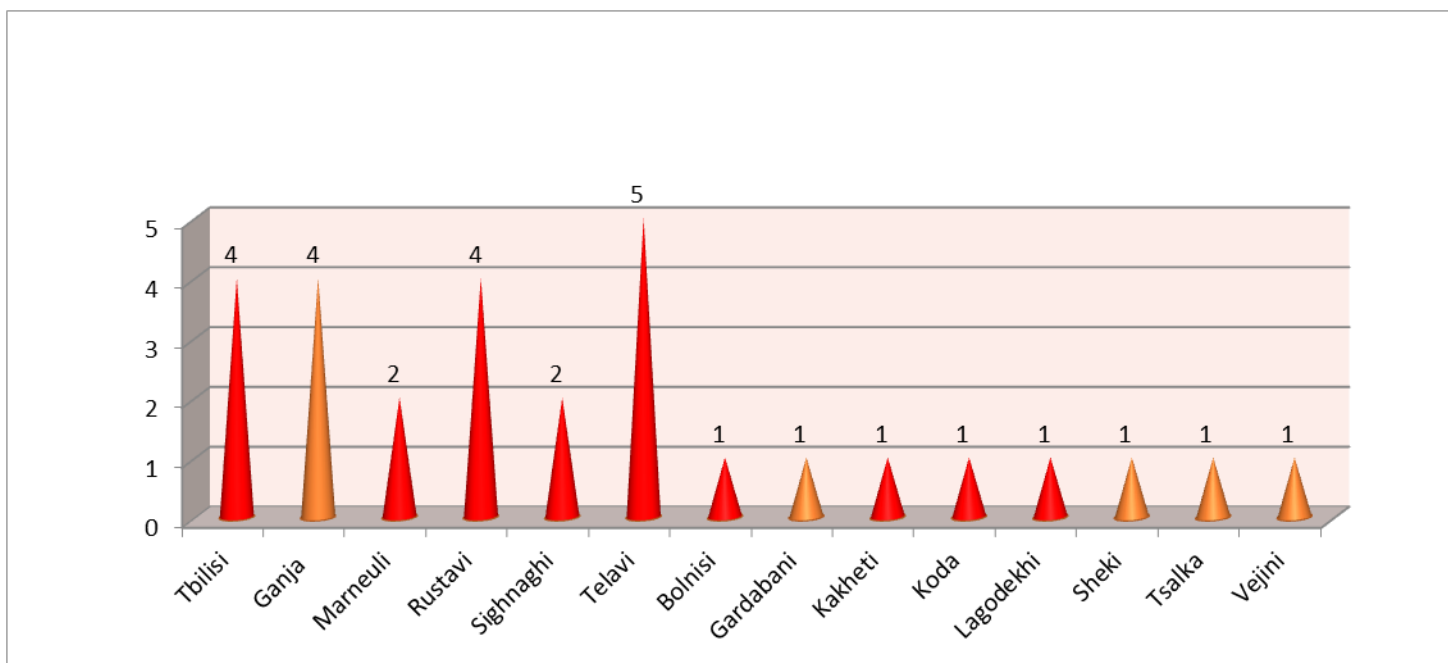
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Distribution of applications (Lead Applicants) per eligible regions



Recommended for the Grant contract

| nr. | Applicant | Country of the LA | Title of the action | EC contribution to the action | | Implementation period |
|--------------|--|-------------------|---|-------------------------------|-------|-----------------------|
| | | | | EUR | % | |
| 12-01.A/03.B | Koda Community Education Center | Georgia | Civil Society for Development and Cooperation : increasing tourism potential in the bordering regions of Azerbaijan and Georgia | € 182,691.00 | 89.80 | 18 month |
| 15-03.B | Self-community Telavi Municipality Assembly | Georgia | Employability skills for Young People in Sheki and Telavi Municipality | € 223,520.85 | 90.00 | 18 month |
| 03-03.A | Ganja Euro-Atlantic Information Center (GEAIC) | Azerbaijan | Strengthening the cross-border partnership in provision of new social services for children with disabilities in Ganja-Qazakh region of Azerbaijan and Kvemo-Kartli region of Georgia | € 202,948.00 | 89.80 | 12 month |
| 19-03.B | Union of Azerbaijani Women of Georgia | Georgia | Youth Empowerment through Living Values | € 249,374.75 | 89.97 | 18 month |
| 11-01.A | Ganja Agribusiness Association (GABA) | Azerbaijan | Introducing environmentally friendly pest-control for bio-protection of agricultural crops in the border areas Azerbaijan (Sheki - Zagatala) and Georgia (Lagodekhi) | € 248,270.00 | 90.00 | 18 month |
| 16-01.A/02.B | Civil Development Agency (CiDA) | Georgia | Young Entrepreneurs Synergy (YES!) Network for Georgia-Azerbaijan Cross-Border Cooperation | € 236,430.00 | 90.00 | 18 month |

| | |
|---------------------------------|----------------|
| Total requested EC contribution | € 1,343,234.60 |
| Total quantity of applications | 6 |



Programme milestone schedule

| Programme | Implementation on trainings | 1 st reporting period | 1 st monitoring visits | Annual JDMC meetings |
|-----------|-----------------------------|----------------------------------|-----------------------------------|---|
| AM-GE | n/a | October – December 2015 | March-April 2016 | October 2017 (plan) March 2018 (plan) May 2018 (plan) |
| MD-UA | 30.01 – 03.02 2017 | August 2017 (plan) | August/ September 2017 (plan) | |
| BY-UA | August 2017 (plan) | April – September 2017 (plan) | October 2017 (plan) | |
| AZ-GE | November 2017 | November – April 2017 | February 2017 | |



Thank you !



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