

# PROGRAMME IMPLEMENTATION REVIEW

**June 2016 – November 2016**

**Eastern Partnership Territorial Cooperation  
Programme**

**Armenia-Georgia**



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## MAIN TOPICS TO BE COVERED

1. OVERVIEW OF GRANT PROJECTS
2. BUDGET
3. MONITORING
4. MONITORING
5. FINDINGS



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## OVERVIEW OF GRANT PROJECTS

- 9 signed contracts 1.288.134,25 EUR
- 1 terminated contract 111.997,55 EUR
- 1 expected contract 50.131,8 EUR

9 projects, 31 partners

5 Lead Partners from Armenia

4 Lead Partners from Georgia



## BUDGET

OVERALL GRANT BUDGET	XXX EUR
EU CONTRIBUTION	1.288.134,25 EUR
OTHER CONTRIBUTION	151.800,32 EUR
<b>EU SPENT</b>	460.068,46 EUR
<b>OTHER SPENT</b>	30.131,04 EUR
<b>TOTAL SPENT</b>	490.199,50 EUR



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# OVERVIEW OF GRANT PROJECTS

## GEORGIA

#	LEAD BENEFICIARY	CO-BENEFICIARIES	EU CONTRIBUTION
1	Society Development Center of Akhaltsikhe	1. Lore Eco Club (Armenia) 2. Ecological Farmers' Association of Georgia "SEMA" (Georgia)	EUR 91 395
2	Bolnisi Language House	City Research Center (Armenia)	EUR 54 135
3	CIDA	1. Support for Noyemberyan NGO (Armenia) 2. Eurasia Partnership Foundation (Armenia)	EUR 211 397.76



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# OVERVIEW OF GRANT PROJECTS

## GEORGIA

#	LEAD BENEFICIARY	CO-BENEFICIARIES	EU CONTRIBUTION
4	Society of Democratic Women of Marneuli	1. Centre for Community Mobilization and Support (Armenia) 2. International Association "Civitas Georgica" (Georgia)	EUR 74 143.04
5	Samtskhe-Javakheti Media Center	City Research Center (Armenia)	EUR 50 131.80



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# OVERVIEW OF GRANT PROJECTS

## ARMENIA

#	Lead beneficiary	Co-beneficiaries	EU CONTRIBUTION
1	Ijevan municipality	<ol style="list-style-type: none"> <li>1. Bolnisi Municipality (Georgia)</li> <li>2. Safe Childhood (Armenia)</li> <li>3. Ijevan Union of Community (Armenia)</li> <li>4. Kvemo Kartli Public Information Center (Georgia)</li> <li>5. The Urban Foundation for Sustainable Development (Armenia)</li> </ol>	<p>EUR 209 674.89</p>
2	NGO Center CSD NGO	<ol style="list-style-type: none"> <li>1. International Center for Caucasus Tourism (Georgia)</li> <li>2. Dilnet Service Educational NGO (Armenia)</li> <li>3. "Women's and children's rights-of-support" (Georgia)</li> </ol> <p><b>Associates:</b></p> <ol style="list-style-type: none"> <li>1. Lori Region Administration of RA</li> <li>2. Tavush Region Administration of RA</li> </ol>	<p>EUR 213 154.6</p>



# OVERVIEW OF GRANT PROJECTS

## ARMENIA

#	LEAD BENEFICIARY	CO-BENEFICIARIES	EU CONTRIBUTION
3	Youth Cooperation Center of Dilijan NGO	<ol style="list-style-type: none"> <li>1. Eurasia Partnership Foundation - Armenia (EPF) (Armenia)</li> <li>2. Inter-ethnic Unit of Kvemo Kartli (Georgia)</li> <li>3. International Center for Caucasus Tourism (ICCT) (Georgia)</li> </ol>	EUR 158 096.2
4	Meghvik NGO	<ol style="list-style-type: none"> <li>1. Paros NGO (Georgia)</li> <li>2. Union 'Rescue Souls' (Georgia)</li> <li>3. Urban Foundation for Sustainable Development (Armenia)</li> </ol>	EUR 179 835.06
5	Community Development and Social Support Center	<ol style="list-style-type: none"> <li>1. Civic Initiative Association (Georgia)</li> </ol>	EUR 46 170.9



## OVERVIEW OF GRANT PROJECTS

### TARGET COMMUNITIES

ARMENIA	GEORGIA
❖ VANADZOR	❖ RUSTAVI
❖ IJEVAN	❖ AKHALTSIKHE
❖ DILIJAN	❖ BORJOMI
❖ GYUMRI	❖ BOLNISI
❖ STEPANAVAN	❖ MARNEULI
❖ ALAVERDI	❖ ATSKHURI
❖ AKHTALA	❖ TSKHRUTI
❖ DEBET	❖ SHULAVERI
❖ SHNOGH	❖ TSERETELI
❖ VARDABLUR	❖ DAMIA
❖ NOYEMBERYAN	❖ RATEVANI

## MONITORING

Monitoring visits in August and October, 2016

- Progress activities are on pace to succeed
- There are modest delays per plan, but acceptable
- No irregularities were found
- Financial reports are on track



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## MONITORING

- Most projects contribute to the implementation of regional development plans
- Successful and effective cooperation among partners across border is established
- More than 250 cross border events implemented
- More than 4000 copies of guides, books, booklets created
- More than 500 000 people with raised awareness



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## SUPPORT MEASURES

EVENT	DATE	PLACE
Training on Visibility and Project implementation experience exchange	June 8-10, 2016	Tbilisi, Georgia
Public Outreach event	July 21, 2016	Tbilisi, Georgia
Public Outreach event	July 26, 2016	Yerevan, Armenia
Training on Final reporting	November 24, 2016	Rustavi, Georgia
Day to day help desk functions	May-November, 2016	Skype, phone



## END OF PROJECTS

- 3 projects December 2016
- 2 projects January 2017
- 2 projects February 2017
- 2 projects March 2017
- 1 project December 2017



## FINDINGS

- Effective cooperation is established among programme and project partners (JDMC-MA-SP-LP-project consortium)
- Motivation to apply for EU funded programs
- EaPTC Programme second phase
- More budget for AM-GE Programme
- More infrastructure projects



## FINDINGS



The MA has communicated this feedback to the EC and supports possible further plans of the EU to continue the EaPTC cross-border programme AM-GE.

## NEXT STEPS

- Checking and approval of 4<sup>th</sup> and 5<sup>th</sup> reports
- Visits to all lead applicants to support with final report preparation
- Third monitoring missions in March 2017
- Ongoing consultations and support to beneficiaries



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## NEXT STEPS

- Progress checks
- Verification of expenditure reports
- Preparation of payments
- Development of EaPTC programme documents (Monitoring reports, Implementation manual, visibility manual, pre-contracting procedures)



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